

Message Text

UNCLASSIFIED

PAGE 01 MTN GE 00261 151626Z

21

ACTION OIC-02

INFO OCT-01 IO-11 ISO-00 STR-04 STRE-00 EB-07 OMB-01 /026 W

----- 112239

R 151605Z JAN 76

FM USDEL MTN GENEVA

TO SECSTATE WASHDC 1029

UNCLAS MTN GENEVA 0261

FOR OIC JACKSON

PASS STR ELECTRICALLY FOR ROGER HEFFERAN

E.O. 11652: N/A

TAGS: ABUD OCON MTN

SUBJECT: MTN BUDGET

1. GIVEN CUT IN DEL'S FY-77 APPROPRIATION, AMBASSADORS DENT AND WALKER WISH MAKE DETAILED REVIEW IN NEXT 30 DAYS OF DEL BUDGETING FOR REMAINDER FY-76 (INCLUDING ITERIM QUARTER) AND FY-77.

2. TO CONDUCT THIS REVIEW OIC REQUESTED PROVIDE DEL SOONEST WITH FIGURES ON FY-76 EXPENSES AS OF DEC 31, 1975. FORMAT SHOULD FOLLOW BACKUP NOTES PREPARED BY OIC FOR BUDGET HEARINGS, I.E., GIVE BREAKDOWN ON ACTUAL EXPENSES BY OBJECT CLASS AND SUB-OBJECT CLASS. RECOMMEND MCCURRY PHONE SOUTHWICK OR HERBITS DURING PREPARATION THIS DATA TO CONFIRM ANY DETAILS. FYI: GENEVA EXPENSES FIRST HALF FY-76 REPORTED IN RFC-60 SENT OIC JANUARY 6 (TOTAL WAS \$220,000).

3. INASMUCH AS FINAL MTN FY-77 BUDGET WAS BEEN DETERMINED TO BE THE FIGURE RECOMMENDED BY OMB, OIC REQUESTED PROVIDE DEL AND STR (HEFFERAN) WITH OMB WORKING PAPERS SO THAT WE WILL HAVE THE BENEFIT OF HOW THEY SEE MTN EXPENDITURES BY CATEGORY. CULBERT

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Disposition Approved on Date:
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Disposition Comment:
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Disposition Event:
Disposition History: n/a
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